



## Belfast City Council

<b>Report to:</b>	Parks and Leisure Committee
<b>Subject:</b>	<b>Support for Sport Small Development Grants</b>
<b>Date:</b>	10 October 2013
<b>Reporting Officer:</b>	Andrew Hassard, Director of Parks & Leisure
<b>Contact Officer:</b>	Claire Moraghan, Sports Development Officer

<b>1</b>	<b>Relevant Background Information</b>
1.1	Members will be aware that delegated authority was given to the Director of Parks and Leisure for Hospitality and Development applications requesting up to £3,000 and £1,250 respectively – including a one off equipment grant of £250.
1.2	At September 2013 committee members agreed to transfer £25,000 of the unallocated Large Development Grant into the Small fund and reopen for applications.

<b>2</b>	<b>Key Issues</b>
2.1	The Director and relevant officer met on Wednesday 2 October to discuss Small Development and applications under delegated authority.
2.2	14 Small Development applications were received for September.
2.3	Members will be aware that following the review of Support for Sport it was agreed that sports clubs achieving Clubmark accreditation should be rewarded with a one off grant.
2.4	To date 17 Belfast sports clubs have received the Clubmark certification. A further 8 clubs have now achieved the Bronze standard and are eligible for an award of £500.
2.5	The Small Development applications are listed in Appendix 1. Clubmark accreditation awards are listed in Appendix 2.
2.6	Detailed applications are held in the Parks and Leisure Department and can be forwarded to Members on request.  A copy of each application will be available at Committee.

<b>3</b>	<b>Resource Implications</b>															
3.1	<p><u>Financial</u> The table below indicates the amounts allocated from the 2013/2014 budget.</p> <table border="1"> <thead> <tr> <th>Area</th> <th>Total available</th> <th>Allocated to date</th> <th>Proposed allocation for October 2013</th> <th>Remaining after allocation</th> </tr> </thead> <tbody> <tr> <td>Small Development</td> <td>£145,000</td> <td>£121,952</td> <td>£10,355</td> <td>£12,693</td> </tr> <tr> <td>Clubmark</td> <td>from small dev pot</td> <td>£10,500</td> <td>£4000</td> <td>£8,693</td> </tr> </tbody> </table>	Area	Total available	Allocated to date	Proposed allocation for October 2013	Remaining after allocation	Small Development	£145,000	£121,952	£10,355	£12,693	Clubmark	from small dev pot	£10,500	£4000	£8,693
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3.2	<p><u>Human Resources</u> There are no human resource implications other than officer time to process the applications.</p>															
3.3	<p><u>Asset and Other Implications</u> Not Applicable.</p>															

<b>4</b>	<b>Equality and Good Relations Considerations</b>
4.1	All applications have been assessed in line with the current Support for Sport scheme.
4.2	Following the review of Support for Sport, the revised scheme has undergone equality screening in accordance with Council requirements. This process has 'screened out' the revised scheme, identifying only minor, positive equality impacts, and determining that there is no requirement to proceed to Equality Impact Assessment.

<b>5</b>	<b>Recommendations</b>
5.1	That members note the content of this report with regard to Support for Sport development applications.

<b>6</b>	<b>Decision Tracking</b>
The Sports Development Officer to arrange the award of all Support for Sport Small Grants by 31 October 2013.	

<b>7</b>	<b>Key to Abbreviations</b>
None	

<b>8</b>	<b>Documents Attached</b>
<p><b>Table of Recommendations</b> Appendix 1: Small Development Applications October 2013. Appendix 2: Clubmark accredited sports clubs October 2013.</p>	